

APPENDIX 1
LIST OF ALLOTMENT CHARGES
FROM 1st APRIL 2009

	Current charge inc. VAT where applicable 2008-09	Revised charge inc. VAT where applicable 2009-10	%age increase
ALLOTMENT CHARGES			
Per 25 sq. mtr per year			
Full price (£)	4.4	4.5	2.27%
Pension/Disabled concession	60% Discount	60% Discount	
Activecard concession	25% Discount	25% Discount	
Water charge per 25 sq mtr per year (£)	2.61	2.65	1.53%
Average allotment charge increase			2.00%

Proposed Leisure Centre Individual Activity Prices '09/10

ACTIVITY	08/09 Standard	09/10 Standard Proposed	08/09 Standard Advantage	09/10 Standard Advantage Proposed	08/09 Standard Advantage	09/10 Standard Advantage Proposed	Percentage increase		
							Std	Ad+	Ad
Swimming									
Casual Swim	£3.50	£3.60	£1.50	£1.50	£1.00	£1.00	2.9%	0.0%	0.0%
60+ & under 16		Free		Free		Free			
Fun Swim	£3.50	£3.60	£2.00	£2.00	£1.50	£1.50	2.9%	0.0%	0.0%
Fun Swim & Lido Swim Extra Child	na		£1.50	£1.50	£1.50	£1.50		0.0%	0.0%
Lido Swim	£4.50	£4.80	£3.00	£3.20	£1.50	£1.70	6.7%	6.7%	13.3%
Lido Swim after 6pm	£3.50	£3.60	£2.50	£2.60	£1.50	£1.70	2.9%	4.0%	13.3%
Lido Swim Early	£3.50	£3.60	£2.50	£2.60	£1.50	£1.70	2.9%	4.0%	13.3%
Shower	£2.50	£2.60	£2.00	£2.00	£1.50	£1.50	4.0%	0.0%	0.0%
Spectator	£1.00	£1.00	£0.75	£0.75	£0.50	£0.50	0.0%	0.0%	0.0%
Swim sauna/steam	£6.00	£6.20	£4.00	£4.10	£2.00	£2.00	3.3%	2.5%	0.0%
Health & Fitness									
Fitness Suite PR & TG + WHLCSC	£6.20	£6.40	£4.20	£4.30	£2.00	£2.00	3.2%	2.4%	0.0%
Fitness Suite Surcharge PR & TG + WHLCSC	na	na	£2.00	£2.00	£2.00	£2.00		0.0%	0.0%
Gym WHL & FPTG	£3.00	£3.10	£2.00	£2.10	£1.50	£1.50	3.3%	5.0%	0.0%
Class 55 minutes	£5.50	£5.70	£3.20	£3.30	£1.50	£1.50	3.6%	3.1%	0.0%
Classes 85 minutes including Aqua TG	£6.00	£6.20	£4.20	£4.30	£2.10	£2.10	3.3%	2.4%	0.0%
Classes - 85 minutes Yoga Womens									
WeightsPR/ WHL	£6.00	£6.20	£4.20	£4.30	£2.10	£2.10	3.3%	2.4%	0.0%
Classes - 55 minutes Yoga PR	£5.50	£5.70	£3.50	£3.60	£1.50	£1.50	3.6%	2.9%	0.0%
Aerobikes 45 minutes peak/Aqua Aerobics									
PR/TG	£5.00	£5.20	£3.20	£3.30	£1.50	£1.50	4.0%	3.1%	0.0%
Tai Chi 55 mins WHL	£5.00	£5.20	£3.20	£3.30	£1.50	£1.50	4.0%	3.1%	0.0%
50 + Recreation	£2.50	£2.60	£1.50	£1.50	£1.00	£1.00	4.0%	0.0%	0.0%
Holistic Course	£5.00	£5.20	£3.50	£3.50	£1.50	£1.50	4.0%	0.0%	0.0%
SHOKK Gym	na	na	£3.00	£3.00	£1.80	£1.80		0.0%	0.0%
Sauna/Steam	£6.00	£6.20	£4.00	£4.10	£2.00	£2.00	3.3%	2.5%	0.0%
Courses									
Swim Lessons PR (per lesson)	£5.75	£5.90	£5.75	£5.90	£4.58	£4.70	2.6%	2.6%	2.6%
Swim Lessons TG (per lesson)	£5.00	£5.15	£4.58	£5.00	£4.58	£4.70	3.0%	9.2%	2.6%
Diving PR (per lesson)	£5.75	£5.90	£5.75	£5.90	£4.58	£4.70	2.6%	2.6%	2.6%
Trampolining 85 mins (per lesson)	£5.00	£5.00	£4.00	£4.10	£3.00	£3.10	0.0%	2.5%	3.3%
Trampolining 60 mins (per lesson)	na	na	£3.50	£3.60	£2.50	£2.55		2.9%	2.0%
Football/Netball (per lesson)	na	na	£3.50	£3.60	£2.50	£2.55		2.9%	2.0%
Badminton (per lesson)	£4.00	£4.00	£3.00	£3.00	£2.00	£2.05	0.0%	0.0%	2.5%
Squash (per lesson)	£4.00	£4.00	£3.00	£3.00	£2.00	£2.05	0.0%	0.0%	2.5%
Holiday Fun Camp (per day)	£10.00	£10.25	£8.00	£8.20	£5.00	£5.15	2.5%	2.5%	3.0%
Holiday Fun Camp (per week)	£40.00	£41.00	£32.00	£32.80	£20.00	£20.50	2.5%	2.5%	2.5%
Holiday Football WHL (per day)	£7.00	£7.00	£4.00	£4.00	£3.00	£3.00	0.0%	0.0%	0.0%
Holiday Football WHL (per week)	£30.00	£30.00	£15.00	£15.00	£10.00	£10.00	0.0%	0.0%	0.0%
WHL Tennis (per lesson)	£6.00	£6.00	£3.20	£3.20	£2.60	£2.60	0.0%	0.0%	0.0%
Racquet Sports (per person)									
Badminton (55 mins)	£3.00	£3.00	£2.50	£2.50	£1.50	£1.50	0.0%	0.0%	0.0%
Squash (45 mins)	£4.00	£4.00	£3.00	£3.00	£2.00	£2.00	0.0%	0.0%	0.0%
Social Squash	£3.00	£3.00	£2.00	£2.00	£1.50	£1.50	0.0%	0.0%	0.0%
Table Tennis (45 mins)	£2.00	£2.00	£1.50	£1.50	£1.00	£1.00	0.0%	0.0%	0.0%
Tennis	£2.00	£2.00	£1.50	£1.50	£1.00	£1.00	0.0%	0.0%	0.0%
Other Activities									
Athletics	£2.85	£2.85	£1.35	£1.35	£0.80	£0.80	0.0%	0.0%	0.0%
Membership									
Gold Monthly DD	£36.00	£37.00	na	na	na	na	2.8%		
Gold Annual	£360.00	£370.00	na	na	na	na	2.8%		
Gold Joining Fee	£30.00	£31.00	na	na	na	na	3.3%		
Gold Monthly Cash	£42.00	£44.00	na	na	na	na	4.8%		
Gold Monthly Corporate DD	£29.20	£30.00	na	na	na	na	2.7%		
Gold Monthly Corporate Cash	£35.00	£37.00	na	na	na	na	5.7%		
Blue Monthly DD	£24.00	£24.60	na	na	na	na	2.5%		
Blue Annual	£240.00	£246.00	na	na	na	na	2.5%		
Blue Joining Fee	£0.00	£0.00	na	na	na	na			
Blue Joining Fee WHL	£10.00	£10.25	na	na	na	na	2.5%		
Blue Monthly Cash	£28.50	£29.50	na	na	na	na	3.5%		
Blue Monthly Corporate DD	£18.50	£19.00	na	na	na	na	2.7%		
Advantage Plus monthly DD	na	na	£21.00	£21.50	na	na		2.4%	
Advantage Plus Joining Fee	na	na	£10.00	£10.25	na	na		2.5%	
Advantage Plus P&P Joining Fee	na	na	£1.00	£1.00	na	na		0.0%	
Advantage Plus Annual	na	na	£210.00	£215.00	na	na		2.4%	
Advantage Monthly DD	na	na	na	na	£15.00	£15.00			0.0%
Advantage Joining Fee	na	na	na	na	£5.00	£5.00			0.0%
Advantage P&P Joining Fee	na	na	na	na	£1.00	£1.00			0.0%
Over 65 Monthly DD	£10.00	£10.00	na	na	na	na	0.0%		
Over 65 Joining Fee	£0.00	£0.00	na	na	na	na			
SHOKK GYM Joining Fee	na	na	£10.00	£10.00	£5.00	£5.00		0.0%	0.0%
Casual Gym Joining Fee	£30.00	£31.00	na	na	na	na	3.3%		
Casual Gym Annual Fee	£20.00	£20.50	na	na	na	na	2.5%		
Overall Percentage Increase									2.5%

APPENDIX 3

LIST OF FEES PAYABLE FOR CEMETERIES AND CREMATORIUM

FROM 1ST APRIL 2009

	Revised charge inc. VAT where applicable 2008/2009	Revised charge inc. VAT where applicable 2008/2009	% age increase
Cremations			
Adult cremation with organist/CDs	£495	£510	3.0%
5 – 12 yrs	£80	£80	0.0%
Foetal remains/body parts	£45	£45	0.0%
Saturday cremation adult	£585	£585	0.0%
Double time cremation	£580	£580	0.0%
Contract/Parish cremation	£275	£275	0.0%
Memorial service in chapel	£185	£185	0.0%
Exhumation of cremated remains	£70	£70	0.0%
Cremated remains interment fee (existing plot)	£40	£40	0.0%
Dispersal fee from other crematoriums	£70	£70	0.0%
Burials			
Grave/land space, 30yr lease – parishioner (3 inter)	£1,775	£1,820	2.5%
First interment (9ft depth)	£985	£985	0.0%
Grave/land space – Non parishioner (3 interments)	£3,335	£3,400	1.9%
First Interment	£985	£985	0.0%
First Reopen (9ft)	£985	£985	0.0%
Second reopen (7ft)	£935	£945	1.1%
Last one in (5ft)	£880	£890	1.1%
Vault - Parishoner	£4,300	£4,475	4.1%
Vault - Non- Parishoner	£5,300	£5,500	3.8%
Vault - granite - Parishoner	£5,400	£5,500	1.9%
Vault - granite - Non-Parishoner	£6,400	£6,500	1.6%
Public grave	£985	£1,000	1.5%
Baby grave (single depth)	£465	£465	0.0%
Removing & refixing full surround Tottenham	£230	£230	0.0%
Cleaning/levelling/repairing & other remedial work			
To headstones	£70	£70	0.0%
Foundation plinth for headstone	£110	£110	0.0%
Admission fee for new headstone	£60	£60	0.0%
Enfield lawn & Wood Green & Tottenham complete	£170	£170	0.0%
Additional inscription to headstone	£50	£50	0.0%
Grave deed transfer/duplicate deed	£55	£55	0.0%
Average price increase			2.0%

Memorials - retail prices

Haringey Hire/Event Charges

Area	2008/09	09/10	
	cost per hour	current charge £	
TOTTENHAM LEISURE CENTRE			
ROOMS/AREAS			
Freedom Hall inc Kitchen	104.70	2,875.00	upto 12 hours starting at 13.00
Late Payment Admin Charge		50.00	
Freedom Hall for concerts (inc Kitchen)	104.70	3716.00	12 hour rate why is there a difference between concerts and events ? inclusive if within the 12 hour period
Security Guards	19.00	19.00	these need to be specified such as set up rate
Other Costs		20.45	
Gold Room whole area	32.79	580.00	not available until divider in place
Gold Room half area	16.40	282.00	
Gold room whole area bank holiday	50.00	1015.00	
Gold Room half area bank holiday	25.00	615.00	
Room hire/ gold silver/bronze)	32.79	19.00	per hour charge
Gold Room + kitchette area	37.79	46.00	needs to be upgrade and dividers in place - area of income growth
Pool Parties/Baptisms	95.70	81.00	for self catering only
Room Hire (with pool parties)	28.50	10.00	currently not available
Dryside parties	60.00	70.50	currently not available
Freedom Hall ex VAT	92.00	49.50	
Freedom Hall 4 courts (basketball/netball) ex VAT	60.72	32.25	
Freedom Hall 3 courts (five a side) ex VAT	46.00	24.85	
Freedom Hall 2 courts Badminton) ex Vat	30.66	18.10	
Main Pool Club Hire 6 lanes - ex VAT	95.70	50.70	
Teaching Pool Hire - ext VAT	28.50	31.25	
Studio Hire - ex VAT	45.03	29.20	
PARK ROAD LEISURE CENTRE			
Main Pool Club Hire - ex VAT	34.78	41.00	Note HBSC currently pay £31.25. This will be increased by 3%
Diving Pool Club Hire - ex VAT	12.84	32.50	
Pool Parties/Baptisms	95.70	81.00	for self catering only
Room Hire (with pool parties)	28.50	10.00	currently not available only applies if pool party booked
Studio Hire - ex VAT	15.00	20.00	
WHITE HART LANE COMMUNITY SPORTS CENTRE			
Grass Pitch (grade B) Adult 2 hours ex VAT	79.00	47.85	
Grass Pitch Juniors 2 hours - ex VAT	79.00	23.05	
Astroturf Adult 1 hour - full pitch - ex VAT	125.00	106.40	divide by 2 and round up to nearest 5p for half pitch hire
Astroturf Junior 1 hour - full pitch - ex VAT	125.00	53.65	divide by 2 and round up to nearest 5p for half pitch hire
Astroturf Adult 2 hours weekend - ex VAT	250.00	89.35	
Astroturf Junior 2 hours weekend - ex VAT	250.00	44.70	
Track Hire - ex VAT	45.10	38.40	
Perth Rd Mini Football - ex VAT	45.00	5.10	
Perth Rd Rugby Adult Session - ex VAT	79.00	36.10	
Perth Rd Rugby Junior Session - ex VAT	45.00	21.30	
Perth Rd Adult Whole Area Session - ex VAT	160.00	46.80	
Perth Rd Junior Whole Area Session - ex VAT	80.00	29.80	
Perth Rd Changing Rooms per session	20.00	6.50	
Olympic Suite - per function	21.20	650.00	
Meeting Room per hour	21.20	26.50	
Meeting Room day	64.24	160.00	

	cost per hour	current charge £	Active Hire	Active Club 1	Active Club 2	Active Club 3
HARINGEY SIXTH FORM CENTRE						
MUGA Adult per hour - ex VAT	30.00	29.80	30.00	30.70	29.80	27.00
MUGA Junior per hour - ex VAT	30.00	21.30	30.00	21.95	21.30	19.35
Sports Hall Adult 1 Hour - ex VAT	60.72	32.25	60.00	33.25	32.25	29.25
Sports Hall Junior 1 Hour - ex VAT	60.72	24.85	60.00	25.60	24.85	22.55
PARKS						
Grade A Pitches per Match - ex VAT	79.00	52.70	79.00	54.30	52.70	47.80
Grade B Pitches per Match - ex VAT	79.00	44.50	65.00	49.30	47.85	43.40
Grade B Pitches Per Match no changing- ext VAT	79.00	31.30	50.00	32.25	31.30	28.40
Junior Pitch Hire - ex VAT	35.00	19.60	35.00	20.20	19.60	17.80
Junior Changing	20.00	7.75	20.00	8.00	na	na
Events Finsbury Park	158.00	552.10	596.25	na	na	na
Events Other Parks	158.00	474.60	512.60	na	na	na
Community Use Administrative Charge	na	93.80	101.30	na	na	na
Events Damage Deposit	na	100.00	100.00	na	na	na
Additional Services	na					
Commercial (concerts, funfairs)	na					
FINSBURY PARK TRACK & GYM						
American Football Match - ex VAT	162.25	162.25	167.10	167.10	162.25	147.00
American Football Markout	105.00	105.00	108.15	na	na	na
American Football Remarkout	52.50	52.50	54.10	na	na	na
American Football Match - Junior - ex VAT	85.00	58.40	60.15	60.15	58.40	52.95
American Football Training -ex VAT	85.00	49.20	50.70	50.70	49.20	44.60
American Football Training - Junior - ex VAT	85.00	27.70	28.55	28.55	27.70	25.15
Track Hire - ex VAT	45.10	36.90	45.10	38.10	36.90	33.55

APPENDIX 5
PROPOSED CHARGES FOR ADULTS SOCIAL CARE SERVICES
FROM 1st APRIL 2009

MAXIMUM CHARGE		Current Charge (£) 2008-09	Proposed Charge (£) 2009-10	% Increase
IN HOUSE SERVICES				
Residential Homes				
- Older People	Per Week	540.00	550.80	2.00%
- Learning Difficulties	Per Week	971.00	990.40	2.00%
Residential Respite				
- Service Users Aged 18-24	Per Week	52.65	53.70 *	2.00%
- Service Users Aged 25-59	Per Week	65.20	66.50 *	2.00%
- Service Users Aged 60+	Per Week	102.90	105.00 *	2.04%
Nursing Homes (Osborne Grove)	Per Week	815.00	831.30	2.00%
Day Care (all client groups)	Per Session	30.75	31.40 *	2.11%
Drop in centres		No Charge	No Charge	
Domiciliary Care	Per Hour	12.60	12.80 *	1.59%
Meals on Wheels (including community meals)	Per Meal	3.00	3.00	0.00%
* Rounded to nearest 10p				
EXTERNALLY PURCHASED SERVICES				
The maximum charge for services purchased private and voluntary providers is the full costs of the service as charged to the Council.				